Performance Measures

Topic Objectives

After completing this topic, you will be able to:

- Enter Performance Measure data

- Report on Performance Measures using Spreadsheet Views

Topic Overview

This topic introduces you to the following BRASS topics:

- Performance Measure Reporting

Performance Measures

For the first budget cycle using the new budget preparation system, departments will only be responsible for tracking key department level outcomes (including Show Me Results) in the BRASS performance measurement subsystem. Outcomes, objectives, and outputs related to each core and new decision item will be entered into the Form 5 as in the past.

Each Agency will be assigned the responsibility of entering data for their performance measures (including the SMRs they supply the data for). Other users will be able to report on these measures.
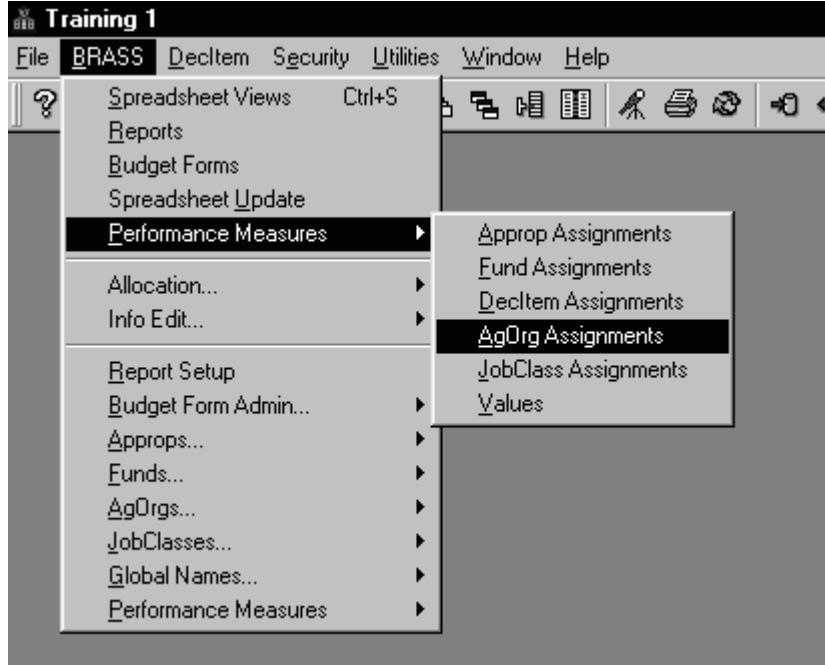
The System Administrator will define each performance measure through the Performance Measure Definitions screen.
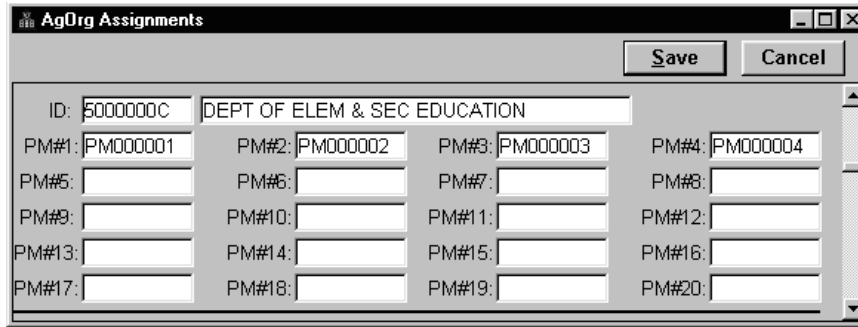
Assigning Performance Measures to your Agency

All agencies should assign up to 20 outcomes that are affected by their budget. To assign these items, select **BRASS, Performance Measures, AgOrg Assignments.**

Select from the dropdown list, the outcomes most important to your Agency. Select **Save** when complete.
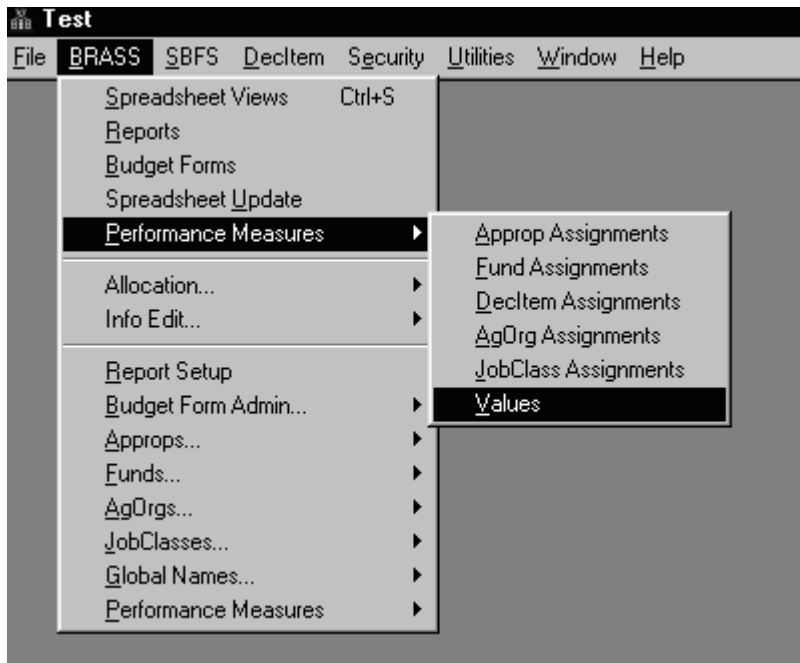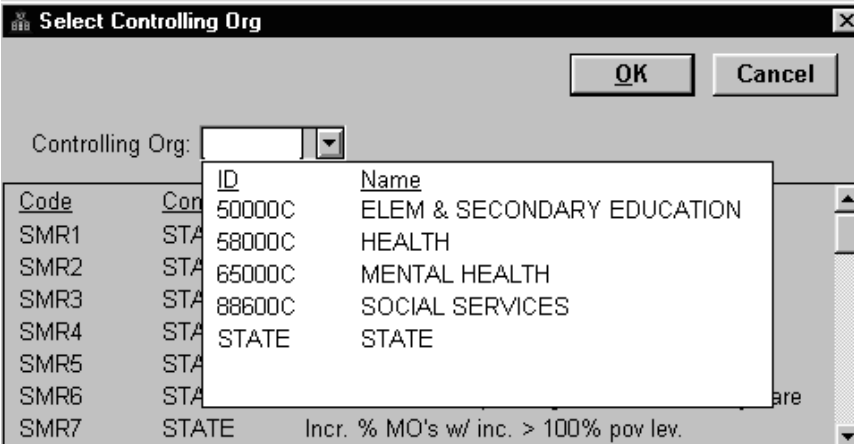
Entering Performance Measure Data

A user with security access for the controlling Agency/Org for a
performance measure can enter performance data for that measure
using the AgOrg Assignment screen. To access this screen, select
BRASS, Performance Measures, Values.

Select the Controlling Agency from the list of Controlling Orgs
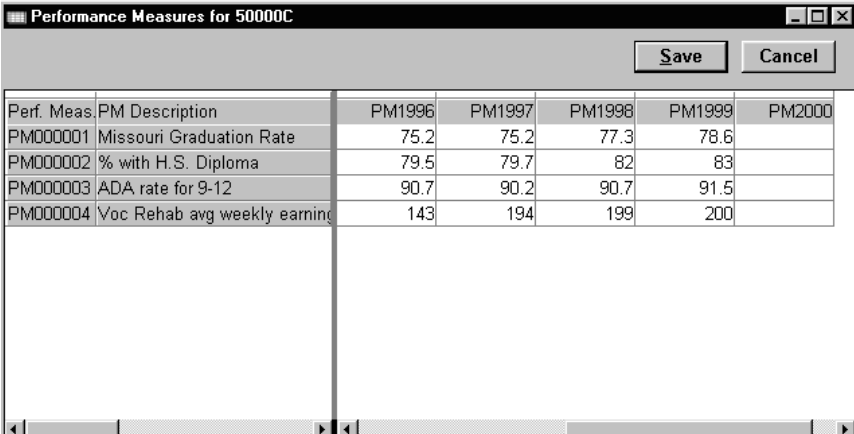and select **OK**.

All measures assigned to this Ag/Org will be displayed.

Data can be entered to the entry columns. Select **Save** when complete.

Viewing Performance Data

Spreadsheet Views can be run to display the data for measures assigned to your Ag/Org. An example follows:

The lines must always refer to PM#1 through PM#20. The Columns selected should be columns containing Performance Measure Data. These columns begin with the initials PM.

The result of the above view is displayed below: